

<b>DATE: 2019-01-03</b>
<b>DELIBERATION</b>
<b>SUBJECT: <i>ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2019 CHARGES CONSULTATION PROCESS - LISBON GROUP AIRPORTS</i></b>
<b>BASIC DOCUMENTS: C.I. no 675056, 02-01-2019</b>
<b>DISCLOSURE: ANA's website</b>

ANA – Aeroportos de Portugal SA (ANA) formally launched, on 10th September 2018, the Consultation process of 2019 charges, applicable to airport activities subject to economic regulation, under the terms of Decree-Law 254/2012, published on 28th November, and of the Annex 12 of the Concession Contract for the airport public service established, on 14 December 2012, with ANA and the Portuguese Government.

However, on the 2<sup>nd</sup> of October of 2018, ANAC, within their competencies as the independent Regulatory Authority with specific competency to control the application of principles, rules and the criteria associated to the charging of the charges, issued a deliberation that determined the suspension of the consultation process of the Lisbon Group's airports, until the revision of 2019 charges proposal, complying it to the paragraph g) of the 6.2.1 Point from the Annex 12 of the Concession Contract, resuming the consultation process.

The process recommenced, on 26 November of 2018, with the publication of the second consultation Dossier. ANA presented to all its Users the charges proposal for the Lisbon Group airports revised in agreement with the guidance received from ANAC, which determines the possibility of the Lisbon Airport charges, varying in 2019, at the limit of the inflation rate applied in the regulatory model, or be it 1.8%.

The consultation processes for the Security and PMR network charges were concluded, when ANA issued its decision on this past November 9<sup>th</sup>. We are waiting further approval by ANAC of ANA's proposal for PRM charge, and by Government of ANA's proposal for security charge, and the publication of the Decree Law under the terms and for the purposes set forth, respectively, in article 61 (3) and in article 52 (2) of Decree-Law no. 254/2012. Taking in account the start date of the consultation process, there is the stated objective of setting on 11th January 2019 as the date for enter into force the proposed values.

The consultation process time schedule for Lisbon Group airports, is compiled with the deadlines established in the legislation. The consultation procedure began more than 120 days before the new values for Traffic and Handling regulated charges come into effect at Lisbon Group airports, which are intended to be in force from 5<sup>th</sup> March 2019.

The conclusion of the charges consultation process for Lisbon Group's airports, is carried out with the publication of ANA's decision, until 60 days before the new charges values entry into force.

The Users of the Lisbon Group's airports, and their representatives or associations were consulted, and the Autonomous Regions of the Azores and Madeira were heard, under the terms and for the purposes established in Articles 71 and 79 of Decree-Law no. 254/2012.

Therefore, in finalizing the 2019 charges consultation process for traffic and ground handling activities subject to economic regulation to be applied at the Lisbon, Madeira and Açores airports and also at Beja civil terminal, under the terms of the Decree-Law no. 254/2012 and de Annex 12 of the Concession Contract, it is important to consider that:

- a. The variation of the set of regulated charges translates, annually, into the following average increase per airport:
  - Lisbon: 1.44%
  - Madeira: 0.01%
  - Açores: 1.38%
  - Beja: 0,00%
  
- b. In absolute terms, the increase in regulated revenue per terminal passenger per airport is as follows:
  - Lisbon: 0.16€
  - Madeira: 0.001€
  - Açores: 0,10€
  - Beja: 0,00€
  
- c. The absolute evolutions proposed do not constitute an excessive variation in charges, since they are below the inflation rate (1.8%) and - also important – they do not compromise the Lisbon Group airports' activity and charge competitiveness;
  
- d. The charges proposal results in an expected Regulated Revenue per terminal passenger lower than the Maximum Regulated Revenue calculated according to the economic regulation model for Lisbon Group's airports.
  
- e. In terms of modelling of the charges structure, the action proposed by ANA, at the Lisbon Airport, aim a more efficient use of the self-service baggage drop-off counters, with a positive impact on the Lisbon Airport capacity for the passenger and luggage check-in services.

- f. At smaller airports of the Lisbon Group, Madeira airports revenue from regulated charges continue the progressive convergence, on a yearly basis, to the Lisbon Airport regulated revenue, per passenger, complying with the conditions of the smaller airports (Annex 12 (6.1) of the Concession Contract).
- a. The RRMM<sub>2019</sub> for Lisbon Group airports is inevitably grounded on the traffic forecasts for 2019, so they are, necessarily, of a temporary nature. In this measure, they are susceptible to possible correction in light of the real traffic ascertained for 2019, as well as, in the case of a higher traffic performance than foreseen, carrying out the adjustments established in Annex 12 (5) of the Concession Contract.

The opinions received from the Users, their representatives or associations, as well as the Autonomous Region of Madeira, within legal times, were carefully analyzed, and ANA sent its comments on the Lisbon Group's airports to all Users and other entities consulted, as well as to the Regulatory Authority, thus giving compliance with the established in the paragraph 4 of article 71 of Decree-Law 254/2012.

Given all the above, once the 2019 charges consultation process is carried out with the participation of the Users, their representatives or associations and also the Autonomous Regions of Madeira and the Azores, it is decided, pursuant to paragraph b) of Article 7 (1) and Article 71 (4) of Decree-Law no. 254/2012, and under the terms and with the legal and economic grounds included in all the basic documents that are an integral part of the present Deliberation, to:

- i) Approve maintaining the 2019 charges proposal on the charges for traffic and ground handling activities subject to economic regulation to be applied at Lisbon Group's airports, producing effects as at 5<sup>th</sup> March of 2019. ANA's charges proposal can be found in the Table of regulated charges that comprise Annex I to the present Decision.
- ii) The File on the 2019 regulated charges Consultation Process for the Lisbon Group's airports be sent to all the Users that participated in the consultation process, as well as to ANAC, thus, complying with that set forth in Article 71 (4) of Decree-Law no. 254/2012;
- iii) This Decision be published on ANA's website by 3<sup>th</sup> January 2019, along with the approved Table of Charges - Annex I of this Decision - as required in n. 5 of Article 71 of Decree-Law 254/2012.

This Deliberation is taken waiving the hearing of the interested parties under the terms of paragraphs d) and e) of Article 124 of the Administrative Procedures Code, approved by Decree-Law no. 40/2015, of 7 January.

Member of the Executive  
Commission

The Chairman of the Executive  
Commission

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Francisco Pita

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Thierry Ligonnière

Annexes:

- I- Tables of Traffic and handling regulated charges at Lisbon Group's airports, effective from 5th March 2019.

## **ANNEX I**

**Tables of Traffic and handling regulated charges at Lisbon  
Group's airports, effective from 5th March 2019.**

**LISBON AIRPORT - 2019 REGULATED CHARGES**

TRAFFIC	2018		2019		
	Jan-Oct	Nov-Dec	1 Jan-10 Jan	11 Jan-4 Mar	5 Mar-Dec
<b>1. LANDING/TAKEOFF</b>					
Aircrafts up to 25 tons, per ton	6,34€	6,43 €	6,34 €	6,34 €	6,45 €
from 25 to 75 tons, per ton over 25 ton	7,54 €	7,65 €	7,54 €	7,54 €	7,68 €
from 75 to 150 tons, per ton over 75 ton	8,86 €	8,99 €	8,86 €	8,86 €	9,02 €
more than 150 tons, per ton over 150 ton	6,73 €	6,83 €	6,73 €	6,73 €	6,85 €
Minimum price per landing	298,36 €	302,92 €	298,36 €	298,36 €	303,73 €
<b>2. PARKING</b>					
<b>2.1. Traffic Areas (a) :</b>					
Aircrafts up to 14 tons (for 24h or fraction thereof)					
up to 12h or fraction thereof	28,07 €	28,53 €	28,07 €	28,07 €	28,58 €
between 12h and 24h or fraction thereof	28,07 €	28,53 €	28,07 €	28,07 €	28,58 €
between 24h and 48h or fraction thereof	70,13 €	71,28 €	70,13 €	70,13 €	71,39 €
between 48h and 72h or fraction thereof	115,52 €	117,41 €	115,52 €	115,52 €	117,60 €
over 72h or fraction thereof	166,93 €	169,66 €	166,93 €	166,93 €	169,93 €
Aircrafts over 14 tons (per ton) :					
up to 12h or fraction thereof	1,89 €	1,92 €	1,89 €	1,89 €	1,92 €
between 12h and 24h or fraction thereof	1,89 €	1,92 €	1,89 €	1,89 €	1,92 €
between 24h and 48h or fraction thereof	4,71 €	4,79 €	4,71 €	4,71 €	4,79 €
between 48h and 72h or fraction thereof	7,76 €	7,89 €	7,76 €	7,76 €	7,90 €
over 72h or fraction thereof	11,23 €	11,41 €	11,23 €	11,23 €	11,43 €
<b>2.2. Surcharge (for periods of 15 minutes or fraction thereof)</b>	70,83 €	71,99 €	70,83 €	70,83 €	72,10 €
<b>2.3. Air Bridges (Includes GPS use)</b>					
1 bridge, per minute of use up to two hours	4,16 €	4,23 €	4,16 €	4,16 €	4,23 €
1 bridge, per minute of use beyond two hours	4,96 €	5,04 €	4,96 €	4,96 €	5,05 €
<b>2.4. GPS (Ground Power System)</b>					
per minute of use	1,43 €	1,45 €	1,43 €	1,43 €	1,46 €
<b>3. HANGAR CHARGE (per ton and for 24h or fraction thereof)</b>	3,81 €	3,87 €	3,81 €	3,81 €	3,88 €
<b>4. PASSENGER SERVICE (per departing passenger)</b>					
<b>Origin destination passengers</b>					
Travelling within the Schengen Area	10,85 €	11,03 €	10,85 €	10,85 €	11,05 €
Intra-community travelling outside the Schengen Area	19,22 €	19,53 €	19,22 €	19,22 €	19,57 €
International Travelling	19,22 €	19,53 €	19,22 €	19,22 €	19,57 €
<b>Transfer Passengers</b>					
Travelling within the Schengen Area	8,59 €	8,73 €	8,59 €	8,59 €	8,74 €
Intra-community travelling outside the Schengen Area	15,20 €	15,45 €	15,20 €	15,20 €	15,47 €
International Travelling	15,20 €	15,45 €	15,20 €	15,20 €	15,47 €
<b>HANDLING ASSISTANCE</b>					
<b>5. PASSENGER ASSISTANCE (per check-in desk)</b>					
For periods of 15 minutes or a fraction thereof, first 4 periods	1,98 €	2,01 €	1,98 €	1,98 €	2,02 €
For subsequent periods of 15 minutes or a fraction thereof	1,92 €	1,95 €	1,92 €	1,92 €	1,95 €
Per luggage processed: Self-baggage Drop off	n/a	n/a	n/a	n/a	0,32 €
Per month	1.640,32 €	1.667,11 €	1.640,32 €	1.640,32 €	1.669,85 €
<b>6. LUGGAGE ASSISTANCE</b>					
Per luggage processed by the departure luggage handling systems	0,39 €	0,40 €	0,39 €	0,39 €	0,40 €
<b>CCB</b>					
<b>7. CUPPS (Common Use Processing Passenger System) &amp; CUSS (Common Use Self-Service)</b>					
Per passenger departed	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €
<b>8. BRS – Baggage Reconciliation System</b>					
Per luggage processed by the system	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €
<b>AUTONOMOUS REGULAÇÃO</b>					
<b>9. SECURITY (b)</b>					
Per passenger departed (c)	1,94 €	1,94 €	1,94 €	1,74 €	1,74 €
<b>10. SERVICE TO PASSENGERS WITH REDUCED MOBILITY</b>					
Per passenger departed	0,40 €	0,40 €	0,40 €	0,41 €	0,41 €

(a) For aircrafts over 100 tons, the charge does not apply during the first ninety minutes after landing or to the ninety minutes prior to take-off. For aircrafts up to 100 tons, the charge does not apply to the first 30 minutes after landing or to the 30 minutes prior to take-off.

(b) Amount to be received by the airport operator; (c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94

## AZORES AIRPORTS - 2019 REGULATED CHARGES

TRAFFIC	2018	2019		
		1 a 10 Jan	11 Jan-4 Mar	05 Mar-Dec
<b>1. LANDING/TAKEOFF</b>				
Aircrafts up to 25 tons, per ton	3,20 €	3,20 €	3,20 €	3,26 €
from 25 to 75 tons, per ton over 25 ton	3,91 €	3,91 €	3,91 €	3,98 €
more than 75 tons, per ton over 75 ton	4,61 €	4,61 €	4,61 €	4,69 €
Technical Stop-Overs Santa Maria Airport – price per ton	1,04 €	1,04 €	1,04 €	1,06 €
Technical Stop-Overs remaining airports – price per ton	3,47 €	3,47 €	3,47 €	3,53 €
<b>2. PARKING</b>				
2.1. Traffic Areas (a) :				
All aircrafts (per ton and for 24h or fraction thereof)	1,52 €	1,52 €	1,52 €	1,55 €
2.2. Surcharge (for periods of 15 minutes or fraction thereof)	45,78 €	45,78 €	45,78 €	46,60 €
2.3. GPS (Ground Power System) per minute of use	0,68 €	0,68 €	0,68 €	0,69 €
<b>3. HANGAR CHARGE (per ton and for 24h or fraction thereof)</b>	3,08 €	3,08 €	3,08 €	3,14 €
<b>4. AERODROME OPENING (for 2h periods or fraction thereof):</b>				
4.1. Ponta Delgada and Santa Maria Airports				
Extension/Anticipation	647,96 €	647,96 €	647,96 €	659,62 €
Commercial Opening	713,81 €	713,81 €	713,81 €	726,66 €
Emergency reopening not covered by legal exemption	647,97 €	647,97 €	647,97 €	659,63 €
4.2. Horta Airport				
Extension/Anticipation	322,78 €	322,78 €	322,78 €	328,59 €
Commercial Opening	558,70 €	558,70 €	558,70 €	568,76 €
Emergency reopening not covered by legal exemption	384,83 €	384,83 €	384,83 €	391,76 €
4.3. Flores Airport				
Extension/Anticipation	260,05 €	260,05 €	260,05 €	264,73 €
Commercial Opening	446,93 €	446,93 €	446,93 €	454,97 €
Emergency reopening not covered by legal exemption	384,83 €	384,83 €	384,83 €	391,76 €
<b>5. PASSENGER SERVICE (per departing passenger)</b>				
Travelling within the Schengen Area	8,12 €	8,12 €	8,12 €	8,26 €
Intra-community travelling outside the Schengen Area	12,54 €	12,54 €	12,54 €	12,76 €
International Travelling	16,71 €	16,71 €	16,71 €	17,00 €
<b>HANDLING ASSISTANCE</b>				
<b>6. PASSENGER ASSISTANCE (per check-in desk)</b>				
For the 1st hour or fraction thereof	5,94 €	5,94 €	5,94 €	6,05 €
For the ½ hours which follow or fraction thereof	3,01 €	3,01 €	3,01 €	3,06 €
Per month	902,11 €	902,11 €	902,11 €	918,35 €
<b>7. LUGGAGE ASSISTANCE</b>				
Per luggage processed by the departure luggage handling systems	0,35 €	0,35 €	0,35 €	0,36 €
<b>CCB</b>				
<b>8. CUPPS (Common Use Processing Passenger System) &amp; CUSS (Common Use Self-Service)</b>				
Per passenger departed	0,188 €	0,188 €	0,188 €	0,188 €
<b>9. BRS – Baggage Reconciliation System</b>				
Per luggage processed by the system	0,084 €	0,084 €	0,084 €	0,084 €
<b>AUTONOMOUS REGULATION</b>				
<b>10. SECURITY (b)</b>				
Per passenger departed (c)	1,94 €	1,94 €	1,74 €	1,74 €
<b>11. SERVICE TO PASSENGERS WITH REDUCED MOBILITY</b>				
Per passenger departed	0,40 €	0,40 €	0,41 €	0,41 €

(a) The charge does not apply to the first ninety minutes after landing and ninety minutes before take-off

(b) Amount to be received by the airport operator

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94€.

**MADEIRA AIRPORTS - 2019 REGULATED CHARGES**
**2018**
**2019**

<b>TRAFFIC</b>	<b>Jan-May; Oct-Dec</b>	<b>Jun-Sept</b>	<b>1 a 10 Jan</b>	<b>11 Jan-4 Mar</b>	<b>5 Mar-May; Oct-Dec</b>	<b>Jun-Sept</b>
<b>1. LANDING/TAKEOFF</b>						
1.1 Madeira Airport						
Flights between Madeira -Porto Santo						
Aircrafts up to 25 tons, per ton	6,31 €	6,31 €	6,31 €	6,31 €	6,31 €	6,31 €
from 25 to 75 tons, per ton over 25 ton	7,66 €	7,66 €	7,66 €	7,66 €	7,66 €	7,66 €
more than 75 tons, per ton over 75 ton	9,02 €	9,02 €	9,02 €	9,02 €	9,02 €	9,02 €
Remaining Flights						
Aircrafts up to 25 tons, per ton	9,02 €	9,02 €	9,02 €	9,02 €	9,02 €	9,02 €
from 25 to 75 tons, per ton over 25 ton	10,95 €	10,95 €	10,95 €	10,95 €	10,95 €	10,95 €
more than 75 tons, per ton over 75 ton	12,88 €	12,88 €	12,88 €	12,88 €	12,88 €	12,88 €
Minimum price per operation - nocturnal operations	177,70 €	177,70 €	177,70 €	177,70 €	177,70 €	177,70 €
1.2 Porto Santo Airport						
Flights between Madeira -Porto Santo						
Aircrafts up to 25 tons, per ton	5,52 €	6,94 €	5,52 €	5,52 €	5,52 €	6,94 €
from 25 to 75 tons, per ton over 25 ton	6,69 €	8,43 €	6,69 €	6,69 €	6,69 €	8,43 €
more than 75 tons, per ton over 75 ton	7,88 €	9,92 €	7,88 €	7,88 €	7,88 €	9,92 €
Remaining Flights						
Aircrafts up to 25 tons, per ton	7,88 €	9,92 €	7,88 €	7,88 €	7,88 €	9,92 €
from 25 to 75 tons, per ton over 25 ton	9,57 €	12,05 €	9,57 €	9,57 €	9,57 €	12,05 €
more than 75 tons, per ton over 75 ton	11,26 €	14,17 €	11,26 €	11,26 €	11,26 €	14,17 €
Minimum price per operation - nocturnal operations	155,30 €	195,47 €	155,30 €	155,30 €	155,30 €	195,47 €
<b>2. PARKING</b>						
2.1. Traffic Areas (a) (per ton and for 24h or a fraction thereof)	1,43 €	1,43 €	1,43 €	1,43 €	1,43 €	1,43 €
2.2. Maintenance areas (a) (per ton and for 24h or fraction thereof)	1,05 €	1,05 €	1,05 €	1,05 €	1,05 €	1,05 €
2.3. Surcharge (for periods of 15 minutes or fraction thereof)	42,79 €	42,79 €	42,79 €	42,79 €	42,79 €	42,79 €
<b>3. HANGAR CHARGE (per ton and for 24h or fraction thereof)</b>						
	2,91 €	2,91 €	2,91 €	2,91 €	2,91 €	2,91 €
<b>4. PASSENGER SERVICE (per passenger departed)</b>						
Travelling between Madeira / Porto Santo	12,19 €	12,19 €	12,19 €	12,19 €	12,18 €	12,18 €
Travelling within the Schengen Area	15,03 €	15,03 €	15,03 €	15,03 €	15,02 €	15,02 €
Intra-community travelling outside the Schengen Area	18,62 €	18,62 €	18,62 €	18,62 €	18,61 €	18,61 €
International Travelling	24,57 €	24,57 €	24,57 €	24,57 €	24,56 €	24,56 €
<b>HANDLING ASSISTANCE</b>						
<b>5. PASSENGER ASSISTANCE (per check-in desk; not including the VMUSE system)</b>						
For the 1st hour or fraction thereof	5,42 €	5,42 €	5,42 €	5,42 €	5,42 €	5,42 €
For the ½ hours which follow or fraction thereof	2,64 €	2,64 €	2,64 €	2,64 €	2,64 €	2,64 €
Per month	830,03 €	830,03 €	830,03 €	830,03 €	830,03 €	830,03 €
<b>6. LUGGAGE ASSISTANCE</b>						
Per luggage processed by the departure luggage handling systems	0,36 €	0,36 €	0,36 €	0,36 €	0,36 €	0,36 €
<b>CCB</b>						
<b>7.CUPPS (Common Use Processing Passenger System) &amp; CUSS (Common Use Self-Service)</b>						
Per passenger departed	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €
<b>8. BRS – Baggage Reconciliation System</b>						
Per luggage processed by the system	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €
<b>REGULATION</b>						
<b>9. SECURITY (b)</b>						
Per passenger departed (c)	1,94 €	1,94 €	1,94 €	1,74 €	1,74 €	1,74 €
<b>10. SERVICE TO PASSENGERS WITH REDUCED MOBILITY</b>						
Per passenger departed	0,40 €	0,40 €	0,40 €	0,41 €	0,41 €	0,41 €

(a) The charge does not apply to the first ninety minutes after landing and ninety minutes before take-off

(b) Amount to be received by the airport operator

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94€.



## BEJA AIRPORT - 2019 REGULATED CHARGES

TRAFFIC	2018	2019		
		1 Jan- 10 Jan	11 Jan- 4 Mar	5 Mar- Dec
<b>1. PARKING</b>				
2.1. Traffic Areas (a) :				
All aircrafts (per ton and for 24h or fraction thereof)	1,46 €	1,46 €	1,46 €	1,46 €
2.2. Surcharge (for periods of 15 minutes or fraction thereof)	43,92 €	43,92 €	43,92 €	43,92 €
1.3. Maintenance Areas (per ton and for 24h or fractions thereof)				
Up to 12 weeks	1,08 €	1,08 €	1,08 €	1,08 €
After 12 weeks	1,46€	1,46€	1,46€	1,46€
<b>3. HANGAR CHARGE (per ton and for 24h or fraction thereof)</b>	2,95€	2,95€	2,95€	2,95€
<b>4. PASSENGER SERVICE (per departing passenger)</b>				
Travelling within the Schengen Area	8,26 €	8,26 €	8,26 €	8,25 €
Intra-community travelling outside the Schengen Area	10,20 €	10,20 €	10,20 €	10,19 €
International Travelling	13,33 €	13,33 €	13,33 €	13,32 €
<b>HANDLING ASSISTANCE</b>				
<b>5. PASSENGER ASSISTANCE (per check-in desk)</b>				
For the 1st hour or fraction thereof	5,94 €	5,94 €	5,94 €	5,94 €
For the ½ hours which follow or fraction thereof	2,89 €	2,89 €	2,89 €	2,89 €
Per month	911,12 €	911,12 €	911,12 €	911,12 €
<b>6. LUGGAGE ASSISTANCE</b>				
Per luggage processed by the departure luggage handling systems	0,33 €	0,33 €	0,33 €	0,33 €
<b>AUTONOMOUS REGULATION</b>				
<b>7. SECURITY (b)</b>				
Per passenger departed (c)	1,94 €	1,94 €	1,74 €	1,74 €
<b>8. SERVICE TO PASSENGERS WITH REDUCED MOBILITY</b>				
Per passenger departed	0,40 €	0,40 €	0,41 €	0,41 €

(a) The charge does not apply to the first ninety minutes after landing and ninety minutes before take-off

(b) Amount to be received by the airport operator

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94€.